



## Pelham New Hampshire Memorial School Renovation and Expansion Project

### Total Project Budget – January 2020

Per the educational requirements and the associated building and grounds facilities required to meet the needs of a modern middle school program supporting grades 6 through 8, a major renovation with additions to the Pelham Memorial School has been conceptually designed by Harriman Architects and estimated by Bonnette, Page & Stone, with oversight of the District Superintendent, Staff, the RUC and advice of Trident Project Advantage Group. The resulting Guaranteed Maximum Budget is provided for consideration:

### Total Project Budget - \$30,861,000

For total project updated budget purposes, the breakdown is as follows:

<b>HARD COSTS - GMP</b>	<b>\$25,339,000</b>
<b>SOFT COSTS</b>	<b>\$ 3,597,000</b>
A/E, CE, OPM Fees, and Reimbursables	\$ 2,322,000
Furniture, Fixture and Equipment (Partial Re-use Existing + Partial New)	\$ 500,000
Technology (Partial Re-use Existing + Partial New)	\$ 400,000
Misc. Consultants, Legal, State Permits, & Other Costs	\$ 375,000
<b>OWNER'S PROJECT CONTINGENCY</b>	<b>\$ 1,925,000</b>

NIC Concealed/Unforeseen Conditions, USTs, Tariffs/Embargo actions, or excessive Haz/Mat removal.

